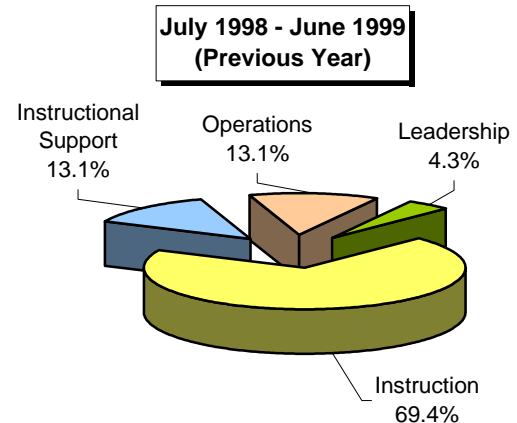
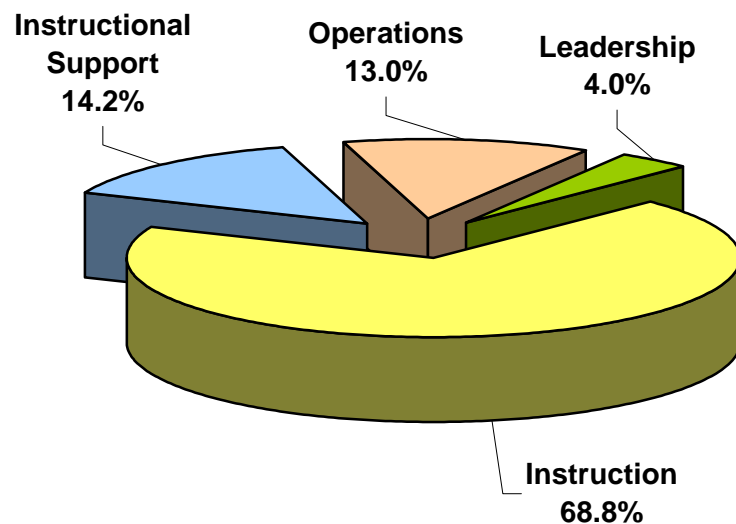


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 502	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,330,038	\$4,642	68.8%
Instructional Support	\$479,691	\$956	14.2%
Operations	\$441,315	\$879	13.0%
Leadership	\$135,819	\$271	4.0%
School Operating Expenditures	\$3,386,862	\$6,747	100.0%